Indiana State Transportation Improvement Program (INSTIP)

Transit Element (Fiscal Years 2008 – 2011)



Indiana State Transportation Improvement Program

Public Transit Element

TABLE OF CONTENTS

Introduction	1
Statewide Projects (Sections 5310, 5311, 5316 and 8	5317)
Section 5310	2
Section 5311	3
Section 5316	4
Section 5317	5

Introduction

The Indiana Department of Transportation (INDOT) considers public transit to be an essential service that supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The Office of Transit provides financial and technical assistance to public transit systems throughout the state. The primary goal of the Office of Transit is to furnish reliable, safe, and efficient public transit services and enhance personal mobility throughout Indiana's urban and rural areas.

The sixty-one transit systems in Indiana are divided among four peer groups that reflect system size and type of service. These peer groups are classified as Large Fixed Route, Small Fixed Route, Urban Demand Response, and Rural Demand Response. These groups were defined during the Public Mass Transit Fund Allocation Study completed in 1997.

The Office of Transit prepares an Indiana Public Transit Report which is published annually. The report summarizes key operating and financial characteristics of Indiana's publicly assisted transit systems. It provides the reader with a summary of transit services and financial information, a detailed report of system characteristics, a summary of federal and state transportation assistance programs and awards, a listing of Transit Partners and Advocates, as well as a glossary of terms as used in the report. The Office of Transit obtains the information about the individual transit systems from locally prepared annual reports.

The Annual Report is available at http://www.in.gov/dot/modetrans/ or by contacting Larry Buckel at (317) 232-5292

Sections 5310, 5311, 5316 and 5317 Projects FY 2008 – FY 2011

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2009	Purchase of up to 60 transit vehicles and related equipment	\$2,891,897	\$2,313,518	\$0	30 \$578,379
INDOT	Section 5310	2009	Program administration TOTALS	<u>\$125,000</u> \$3,016,897	<u>\$100,000</u> \$2,413,518	\$ <u>0</u>	\$25,000 \$603,379

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	FUNDING
INDOT	Section 5310	2010	Purchase of up to 60 transit vehicles and related equipment	\$2,891,897	\$2,313,518	\$0	\$0 \$578,379
INDOT	Section 5310	2010	Program administration TOTALS	<u>\$125,000</u> \$3,016,897	<u>\$100,000</u> \$2,413,518	\$0 \$0	\$25,000 \$603,379

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2011	Purchase of up to 60 transit vehicles and related equipment	\$2,891,897	\$2,313,518	\$0	\$578,379
INDOT	Section 5310	2011	Program administration TOTALS	<u>\$125,000</u> \$3,016,897	<u>\$100,000</u> \$2,413,518	<u>\$0</u> \$0	\$25,000 \$603,379
				Section 5310 Revenues	Section 5316 Federal Funds Revenues and Expenses	S	
			1	FY 2008	FY 2009	FY 2010	FY 2011
			Carryover	\$0	\$0	\$0	\$0
			Balance	\$2,413,518	\$2,413,518	\$2,413,518	\$2,41:
			Projects	(\$2,413,518)	(\$2,413,518)	(\$2,413,518) ((\$2,413,518)
•			ENDING BALANCE	\$0	\$0	\$0	\$0

Section 5311 Federal Fiscal Years 2008 through 2011

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING			LOCAL FUNDING
Ì	Section 5311	- 1	Operating	\$18,000,000	_		\$6,500,000
NDOT	Section 5311	2008	Purchase up to	\$2,853,582	\$2,627,818	\$112,882	\$112,882
			25 transit vehicles				
			and related equipment				
NDOT	Section 5311	••	RTAP		\$183,545	\$0	\$0
INDOT	Section 5311	2008	Program Administratior	\$300,000	\$300,000	<u>\$</u>	<u>\$0</u>
			TOTALS		\$12,111,363	\$2,612,882	\$6,612,882

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	FUNDING
INDOT	Section 5311	2009	Operating	\$18,000,000	\$9,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2009	Purchase up to	\$2,853,582	\$2,627,818	\$112,882	\$112,882
			25 transit vehicles				
			and related equipment				
INDOT	Section 5311	2009	RTAP	\$183,545	\$183,545	\$0	\$0
INDOT	Section 5311	2009	Program Administratior	\$300,000	\$300,000	<u>\$0</u>	\$0
			TOTALS	\$21,337,127	\$12,111,363	\$2,612,882	\$6,612,882
GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
TODINI	Section 5311	2010	Operating	\$18,000,000	\$9,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2010	Purchase up to 25 transit vehicles	\$2,853,582	\$2,627,818	\$112,882	\$112,882
			and related equipment				
INDOT	Section 5311	2010	RTAP	\$183,545	\$183,545	\$0	\$0
INDOT	Section 5311	2010	Program Administratior TOTALS	\$300,000 \$21,337,127	\$300,000 \$12,111,363	\$0 \$2,612,882	\$6,612,882
GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2011	Operating	\$18,000,000	\$9,000,000	\$2,500,000	\$6,500,000
NDOT	Section 5311	2011	Purchase up to	\$2,853,582	\$2,627,818	\$112,882	\$112,882
			and related equipment				
INDOT	Section 5311	2011	RTAP	\$183,545	\$183,545	\$0	\$0
INDOT	Section 5311	2011	Program Administration	\$300,000 \$31 337 137	\$300,000 \$10 111 363	\$3 643 883 80	\$6.610.880

		INDOT Sec	INDOT Sec		INDOT Sec		GRANIEE	
		Section 5311	Section 5311		Section 5311	Section 5311	FUNDS	SOURCE OF
		2011	2011		2011	2011	F.Y.	:
FY 2008 FY 2009 FY 2010 FY 2011 Federal Apportionment \$12,111,363 \$12,111,363 \$12,111,363 \$12,111,363		Program Administratior TOTALS	RTAP	and related equipment	Purchase up to	Operating	DESCRIPTION	2000
FY 2008	Revenues	\$300,000 \$21,337,127	\$183,545		\$2,853,582		FUNDING	TOTAL
FY 2009	Revenues and Expenses	\$300,000 \$21,337,127 \$12,111,363	\$183,545		\$2,627,818		FUNDING	FEDERAL
FY 2010 \$12,111,363		\$0 \$2,612,882	\$0		\$112,882	\$2,500,000	FUNDING	STATE
<u>FY 2011</u> \$12,111,363		<u>\$0</u> \$6,612,882	\$0		\$112,882 	\$6,500,000	FUNDING	LOCAL

	Nevenues	Merchaes and Expenses		
	FY 2008	FY 2009	FY 2010	FY 2011
Federal Apportionment	\$12,111,363	\$12,111,363	\$12,111,363	\$12,111,363
Carryover	\$0	\$0		\$0
Balance	\$12,111,363	\$12,111,363 \$12,111,363 \$12,111,363		\$12,111,363
Total Projects	(\$12,111,363)	(\$12,111,363) (\$12,111,363) #########	-	(\$12,111,363)
ENDING BALANCE	\$0	\$0	\$0	\$0

Section 5316 Federal Fiscal Years 2008 through 2011

INDOT	GRANTEE	INDOT	INDOT	GRANTEE	INDOT		INDOT	GRANTEE
Section 5316	SOURCE OF FUNDS	Section 5316	Section 5316	SOURCE OF FUNDS	Section 5316		Section 5316	SOURCE OF FUNDS
2010	F.Y.	2009	2009	F.Y.	2008		2008	F.Y.
JARC Projects (Operating and Capital)	DESCRIPTION	Program administration TOTALS	JARC Projects (Operating and Capital)	DESCRIPTION	Program administration TOTALS	(Operating and Capital)	JARC Projects	DESCRIPTION
\$1,417,630	TOTAL FUNDING	<u>\$0</u> \$1,417,630	\$1,417,630	TOTAL FUNDING	<u>\$0</u> \$2,762,606		\$2,762,606	TOTAL FUNDING
\$708,815	FEDERAL FUNDING	<u>\$0</u> \$708,815	\$708,815	FEDERAL FUNDING	<u>\$0</u> * \$1,381,303		\$1,381,303	FEDERAL FUNDING
\$0	STATE FUNDING	<u>\$0</u> \$0	\$0	STATE FUNDING	<u>\$0</u> \$0		\$0	STATE FUNDING
\$708,815	LOCAL FUNDING	<u>\$0</u> \$708,815	\$708,815	LOCAL FUNDING	\$0 \$1,381,303		\$1,381,303	LOCAL FUNDING

\$0 \$708,815	<u>\$0</u>	<u>\$0</u> \$708,815	<u>\$0</u> \$1,417,630	2011 Program administration TOTALS	2011	Section 5316	INDOT
\$0 \$708,815	\$(\$708,815	\$1,417,630	2011 JARC Projects (Operating and Capital)	2011	Section 5316	INDOT
LOCAL FUNDING	STATE FUNDING	FEDERAL FUNDING	TOTAL FUNDING	DESCRIPTION	F.Y.	SOURCE OF FUNDS	GRANTEE

INDOT

Section 5316

2010 Program administration TOTALS

<u>\$0</u> \$1,417,630

<u>\$0</u> \$708,815

\$18

<u>\$0</u> \$708,815

	Section 5316	Section 5316 Federal Funds	•	
	Revenues :	and Expenses		
	FY 2008	FY 2009	FY 2010	FY 2011
Federal Apportionment	\$708,815	\$708,815 \$708,815	\$708,815	\$708,815
Carryover	\$672,488	\$0	\$0	\$0
Balance	\$1,381,303	\$708,815	\$708,815	\$708,815
Projects	(\$1,381,303)	(\$708,815)	(\$708,815)	(\$708,815)
ENDING BALANCE	\$0	\$0	\$0	\$0

Section 5317 Federal Fiscal Years 2008 through 2011

	SOURCE OF	:		TOTAL	FEDERAL	STATE	LOCAL
GRANIEE	FUNDS	7. 7.	DEVCKIPLION	FUNDING	FUNDING	FUNDING	FUNDING
INDOT	Section 5317	2008	2008 New Freedom Projects	\$1,785,282	\$892,641	\$0	\$0 \$892,641
			(Operating and Capital)				
						•	•
INDOT	Section 5317	2008	Program administration	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
			TOTALS	\$1,785,282	\$892,641	\$0	\$892,641

)	SOURCE OF	֓֞֞֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓		TOTAL	FEDERAL	STATE	LOCAL
GRANIEE	FUNDS	T. Y.	DESCRIPTION	FUNDING	FUNDING	FUNDING	G FUNDING
INDOT	Section 5317	2009	New Freedom Projects	\$915,586	\$457,793	\$0	\$457,793
			(Operating and Capital)				
INDOT	Section 5317	2009	Program administration	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
			TOTALS	\$915,586	\$457,793	\$0	\$457,793
GRANTEE	SOURCE OF	F.Y.	DESCRIPTION	TOTAL	FEDERAL	STATE	LOCAL

INDOT

Section 5317

2010 New Freedom Projects (Operating and Capital)

\$915,586

\$457,793

\$0

\$457,793

INDOT	Section 5317	2010	Program administration TOTALS	<u>\$0</u> \$915,586	<u>\$0</u> \$457,793	<u>\$0</u> \$0	<u>\$0</u> \$457,793
GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL G FUNDING
INDOT	Section 5317	2011	2011 New Freedom Projects (Operating and Capital)	\$915,586	\$457,793	\$0	\$457,793
INDOT	Section 5317	2011	Program administration TOTALS	<u>\$0</u> \$915,586	\$ <u>\$0</u> \$457,793	<u>\$0</u> \$0	<u>\$0</u> \$457,793

\$0	\$0	\$0	\$0	ENDING BALANCE
(\$457,793)	(\$457,793)	(\$457,793)	(\$892,641)	Projects
\$457,793	\$457,793	\$457,793	\$892,641	Balance
\$0	\$0	\$0	\$434,848	Carryover
\$457,793	\$457,793	\$457,793	\$457,793	Federal Apportionment
FY 2011	FY 2010	FY 2009	FY 2008	
		Revenues and Expenses	Revenues	
		Section 5316 Federal Funds	Section 531	